

IAWP Chapter Budget
July 1, 2012- June 30, 2013

REVENUE

International Full Member Dues	450 @ \$ 72.00	\$ 32,400.00
International Retiree Dues	7 @ \$ 25.00	\$ 175.00
International Conference Fund (projected balance as of 7/1/12)		\$ 6,274.00
Interest Income		\$ 10.00
2013 Educational Conference		\$ 6,000.00
International Development Scholarship		\$ 600.00
 Total		<u><u>\$ 45,459.00</u></u>

EXPENDITURES

International Full Member Dues	450 @ \$ 50.00	\$ 22,500.00
International Retiree Dues	7 @ \$ 25.00	\$ 175.00
International Conference Fund (projected balance as of 7/1/12)		\$ 6,274.00
2013 Educational Conference		\$ 6,000.00
International Development Scholarship		\$ 600.00
Subchapter Rebates (each subchapter receives \$150)		\$ 600.00
Annual Corporation Fees		\$ 50.00
District XIV Meeting Reserve (seed money 12-13, 13-14, 14-15, 15-16)		\$ 200.00
Awards/Recognition		\$ 1,900.00
Presidents Recognition		\$ 400.00
Scholarships		\$ 500.00
International Delegate Lodging/Travel/Registration		\$ 5,000.00
President's Expenses		\$ 400.00
Membership and Professional Development Activities		\$ 200.00
Newsletter		\$ 25.00
Postage/Office Supplies		\$ 100.00
Retiree Expenses		\$ 100.00
OEC/IAWP Library		\$ -
Internet Expenses (covered for 2012 – 2014)		\$ -
Contingency (emergency/unexpected) Fund		\$ 435.00
 TOTAL		<u><u>\$ 45,459.00</u></u>

5/10/2012